

Appendix C – price increase of more than 1%

2016/17 Fees & Charges – Social Care, Health & Housing. Charges with effect from 1st January 2016

Note: Fees & Charges shown as shaded are statutory charges and the rate is set nationally.

| Name of F&C | Charge for 2015 (£) | Proposed charge for 2016 (£) | Percentage Increase |
|--|---------------------|------------------------------|---------------------|
| Social Care, Health & Housing | | | |
| Guest Rooms per night: Laundry - per wash | 2.00 | 4.00 | 100% |
| Guest Rooms per night: Laundry - per dry | 1.50 | 4.00 | 167% |
| Garages - per week exclusive of rates (48 week basis): Not Council Tenant (includes VAT) | 12.00 | 12.20 | 2% |
| Emergency Accommodation Management Fee (VAT n/a): Shared accommodation family of 3+ | 4.60 | 4.70 | 2% |
| Lifeline: Lifeline Emergency Response (VAT n/a) - per week (48 week basis) - existing customers as at 31.03.2014 | 2.90 | 2.95 | 2% |
| Outreach Service (VAT n/a): Lifeline + 1 visit from Sheltered Housing Officer per week | 6.10 | 6.20 | 2% |
| Day Opportunities and Day Care (VAT n/a): Day and Social Centres for Older People (per day) | 30.75 | 31.50 | 2% |
| Day Opportunities and Day Care (VAT n/a): Travel to Day Centre (per journey) | 1.60 | 1.65 | 3% |
| Domiciliary Care: Telecare Service provided to meet eligible social care needs per week (VAT n/a) | 4.30 | 4.45 | 3% |
| Meals (VAT n/a): Hot meal (per meal)* | 3.90 | 4.00 | 3% |
| Meals (VAT n/a): Meals at day centres (per meal)* | 3.90 | 4.00 | 3% |
| Telecare Monitoring Service: Telecare Service provided outside social care eligibility criteria where customer has VAT exemption (VAT n/a) | 4.30 | 4.45 | 3% |
| Telecare Monitoring Service: Telecare Service provided outside social care eligibility criteria | 5.10 | 5.25 | 3% |
| Laundry Charges: Laundry Charges per washing load | 1.00 | 4.00 | 300% |
| Social Care Services: Day Centres for Adults with Learning Disabilities incl. transport (per day) (VAT n/a) | 67.30 | 70.70 | 5% |
| Social Care Services: Day Centres for Adults with Learning Disabilities excl. transport (per day) (VAT n/a) | 55.10 | 57.90 | 5% |
| Social Care Services: Day Centres for Older People - per day incl. transport (per day) (VAT n/a) | 45.90 | 48.20 | 5% |
| Social Care Services: Day Centres for Older People excl. Transport (per day) (VAT n/a) | 30.60 | 33.10 | 8% |
| Lettings (VAT n/a) - Side room/ Small Room: additional hour | 5.50 | 5.60 | 2% |
| Cost per Social Work hour: Cost per Social Work hour | 35.85 | 36.65 | 2% |

Many adult social care customers are reliant on state benefits for their income and changes to these are normally announced in the Chancellor's autumn statement. The triple lock was introduced by the coalition in 2010 and was a guarantee to increase the state pension every year by the higher of inflation, average earnings or a minimum of 2.5%. It is therefore proposed that 2.5% be used as the standard increase for older people related fees and charges.

Domiciliary Care rates based on the Domiciliary Care Framework and these figures have not changed

It is proposed to harmonise the laundry charges across social care and housing and better reflect the cost of the service.

It is proposed to charge a 5% differential for other Local Authorities to cover management costs

It is proposed to increase the cost per social worker hour by 2.25% to reflect the national pay award

It is proposed to use the CBC 'Good' rated residential care framework rate for all of CBC's residential homes. A 5% increase will be applied for other organisations and local authorities to cover management costs.